

28.11.6 Budget of ICAR-IISR (Formerly NRC- Soybean) During Plan Periods

Plan Period	Plan	Non-Plan	Total
1991-92	129.54	22.59	152.13
1992-93	57	25.48	82.48
1993-94	54.34	24.28	78.62
1994-95	91.81	25.68	117.49
1995-96	100	20	120
1996-97	120	24	144
1997-98	160	29	189
1997-2002 (IX)	1003.59	386.00	1395.59
2002-2007 (X)\$	1550.47	1079.40	2629.87
2007-2012 (XI)\$	3006.00		3006.00
2012-17 (XII) \$	7933.01		7933.01
\$ NRCS and AICRP on Soybean (ICAR Share + State Share)			
AICRP on Sesame and Niger	664.83	...	664.83
1997-2002 (IX)	1113.89	22	1135.89
2002-2007 (X)			
2007-2012 (XI)	1944.00		1944.00
2012-17 (XII) \$	3499.00		3499.00
AICRP on Sesame & Niger (ICAR Share + State Share)			
AICRP on Linseed	552.6	...	552.6
1997-2002 (IX)	967.58	...	967.58
2002-2007 (X)			
2007-2012 (XI)	1512.00		1512.00
2012-17 (XII) \$	3586.89		3586.89
AICRP on Linseed (ICAR Share + State Share)			

Source: Perspective Plan Documents of concerned Institutes and Plan Documents; Approved copy of XII Plan EFC on Oilseeds