

28.11.2 Budget Allocation and Expenditure of ICAR-IIOR and AICRP

(In ₹ Lakhs)

Year	Allocation				Expenditure			
	Plan		Non-Plan	Total	Plan		Non-Plan	Total
	DOR	AICRP			DOR	AICRP		
1993-94	280.00	...	90.00	370.00	279.99	...	88.49	368.47
1994-95	360.00*	...	90.00	450.00	359.99*	...	89.992	449.982
1995-96	284.07*	...	102.00	386.07	284.068*	...	101.99	386.058
1996-97	300.00	...	135.00	435.00	300.00	...	135.00	435.00
1997-98	100.48	469.55	186.00	756.03	100.48	469.55	178.28	748.31
1998-99	608.00*	...	306.25	914.25	106.88	501.11	272.25	880.25
1999-00	580.00*	...	263.00	843.00	119.63	460.37	249.00	829.00
2000-01	390*	...	270	660	168.22	221.75	269.61	659.58
2001-02	356*	...	302	658	160.98	195.02	277.98	633.98
2002-03	536*	...	358	894	136	398.43	328	862.43
2003-04	515.79*	...	438	953.79	515.60*	...	438	953.60
2004-05	530*	...	488	1018	530*	...	464	994.00
2005-06	672.51*	...	537	1209.51	672.51*	...	537	1209.51
2006-07	410.45*	...	567	977.45	410.45*	...	534.33	944.78
2008-09	370.76	472.00	862.90	1705.66	370.75	472.00	862.90	1705.65
2009-10	400	517	1164.90	2081.90	400	517	1164.90	2081.90
2010-11	500.00	840.00	1105.19	2445.19	500.00	840.00	1105.19	2445.19
2011-12	287.00	1223.00	1295.75	2805.75	287.00	1223.00	1295.72	2805.75
2012-13	405.00	1100.00	1571.50	3076.50	405.00	1100.00	1571.42	3076.42
2013-14	410.00	2177.00	1617.78	4204.78	410.00	2177.00	1571.80	4158.80
2014-15	345.00	1882.00	1818.00	4045.00	345.00	1882.00	1808.90	4035.90

*Including AICRP

Source: Various issues of DOR Annual Reports